

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

STATESBORO - STATESBORO-BULLOCH COUNTY - TBR

| Fiscal Year | CIP Historical Description | Federal Cost | State Cost | Local Cost | Total Cost |
|-------------|--|---------------------|---------------------|--------------------|---------------------|
| 1973 | Airport Master Plan | \$15,223.00 | \$2,537.18 | \$2,537.18 | \$20,297.36 |
| | Annual Total: | \$15,223.00 | \$2,537.18 | \$2,537.18 | \$20,297.36 |
| 1981 | Overlay Runway 5/23 | \$0.00 | \$149,329.00 | \$47,284.00 | \$196,613.00 |
| | Annual Total: | \$0.00 | \$149,329.00 | \$47,284.00 | \$196,613.00 |
| 1982 | Localizer with NDB (App Rwy 32) | \$0.00 | \$72,650.00 | \$24,216.00 | \$96,866.00 |
| | Annual Total: | \$0.00 | \$72,650.00 | \$24,216.00 | \$96,866.00 |
| 1983 | Repair MIRL. | \$0.00 | \$4,400.00 | \$1,354.21 | \$5,754.21 |
| | Annual Total: | \$0.00 | \$4,400.00 | \$1,354.21 | \$5,754.21 |
| 1985 | Rehabilitate Taxiway | \$252,000.00 | \$14,000.00 | \$14,000.00 | \$280,000.00 |
| | Annual Total: | \$252,000.00 | \$14,000.00 | \$14,000.00 | \$280,000.00 |
| 1986 | Mark Runways 5/23 & 14/32 (Statewide Project) | \$0.00 | \$11,440.00 | \$0.00 | \$11,440.00 |
| | Annual Total: | \$0.00 | \$11,440.00 | \$0.00 | \$11,440.00 |
| 1987 | Rehabilitate Rotating Beacon, VASI's, MIRL, and Replace Regulator. | \$0.00 | \$13,000.00 | \$3,864.50 | \$16,864.50 |
| | Annual Total: | \$0.00 | \$13,000.00 | \$3,864.50 | \$16,864.50 |
| 1991 | Install Apron Lighting | \$13,727.00 | \$0.00 | \$1,525.00 | \$15,252.00 |
| | Runway Safety Area. Electrical Vault. | \$99,900.00 | \$5,550.00 | \$5,550.00 | \$111,000.00 |
| | Annual Total: | \$113,627.00 | \$5,550.00 | \$7,075.00 | \$126,252.00 |
| 1993 | Mark Runway 5/23 (Statewide Project) | \$0.00 | \$5,266.00 | \$0.00 | \$5,266.00 |
| | Paint Beacon Tower | \$0.00 | \$1,875.00 | \$625.00 | \$2,500.00 |
| | Rehabilitate MIRL, MITL, and PAPI's. | \$163,440.00 | \$9,080.00 | \$9,080.00 | \$181,600.00 |
| | Annual Total: | \$163,440.00 | \$16,221.00 | \$9,705.00 | \$189,366.00 |
| 1994 | Acquire Land for Development | \$131,485.00 | \$0.00 | \$14,609.00 | \$146,094.00 |
| | Remove Obstructions | \$63,000.00 | \$0.00 | \$7,000.00 | \$70,000.00 |
| | Annual Total: | \$194,485.00 | \$0.00 | \$21,609.00 | \$216,094.00 |

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

STATESBORO - STATESBORO-BULLOCH COUNTY - TBR

| Fiscal Year | CIP Historical Description | Federal Cost | State Cost | Local Cost | Total Cost |
|-------------|---|-----------------------|---------------------|---------------------|-----------------------|
| 1995 | Acquire Land for Approaches | \$27,000.00 | \$0.00 | \$3,000.00 | \$30,000.00 |
| | AWOS-3 | \$0.00 | \$57,156.00 | \$19,052.00 | \$76,208.00 |
| | Expand Apron | \$42,413.00 | \$0.00 | \$4,713.00 | \$47,126.00 |
| | Rehabilitate Taxiway | \$206,453.00 | \$0.00 | \$22,939.00 | \$229,392.00 |
| | Runway 14/32 - 500' Rwy Extension to Southeast (5000' to 5500') | \$995,904.00 | \$55,328.00 | \$55,328.00 | \$1,106,560.00 |
| | Site Preparation for Runway Extension | \$336,474.00 | \$18,693.00 | \$18,693.00 | \$373,860.00 |
| | Annual Total: | \$1,608,244.00 | \$131,177.00 | \$123,725.00 | \$1,863,146.00 |
| 1997 | AWOS Spare Parts Kit | \$0.00 | \$2,751.00 | \$917.00 | \$3,668.00 |
| | Annual Total: | \$0.00 | \$2,751.00 | \$917.00 | \$3,668.00 |
| 1998 | T-Hangar Taxiway | \$0.00 | \$59,265.00 | \$19,580.00 | \$78,845.00 |
| | Annual Total: | \$0.00 | \$59,265.00 | \$19,580.00 | \$78,845.00 |
| 1999 | Crack Seal and Mark Runway 5/23 | \$0.00 | \$17,610.00 | \$5,370.00 | \$22,980.00 |
| | *GRAEP* ALP Update & Environmental Assessment | \$0.00 | \$15,750.00 | \$5,250.00 | \$21,000.00 |
| | *GRAEP* Design Runway & Taxiway Extension | \$0.00 | \$21,750.00 | \$7,250.00 | \$29,000.00 |
| | *GRAEP* Wetlands Survey | \$0.00 | \$1,500.00 | \$500.00 | \$2,000.00 |
| | Overlay Portion of T-Hangar Taxiway | \$0.00 | \$12,244.00 | \$4,081.00 | \$16,325.00 |
| | Rehab Apron | \$229,037.00 | \$12,724.00 | \$12,724.00 | \$254,485.00 |
| | Annual Total: | \$229,037.00 | \$81,578.00 | \$35,175.00 | \$345,790.00 |
| 2000 | *GRAEP* Survey Road | \$0.00 | \$1,500.00 | \$500.00 | \$2,000.00 |
| | Overlay Runway 5/23 and T-Hangar Taxiway | \$0.00 | \$207,856.00 | \$65,763.00 | \$273,619.00 |
| | Annual Total: | \$0.00 | \$209,356.00 | \$66,263.00 | \$275,619.00 |
| 2001 | *GRAEP* NADIN Interface | \$0.00 | \$7,897.00 | \$2,633.00 | \$10,530.00 |
| | *GRAEP* Precision Runway Markings | \$0.00 | \$10,944.00 | \$3,648.00 | \$14,592.00 |
| | *GRAEP* Runway Extension | \$0.00 | \$471,442.00 | \$157,148.00 | \$628,590.00 |
| | *GRAEP* Stormwater Compliance | \$0.00 | \$33,772.00 | \$11,257.00 | \$45,029.00 |
| | Annual Total: | \$0.00 | \$524,055.00 | \$174,686.00 | \$698,741.00 |
| 2002 | "GRAEP" Design HIRL, Relocate PAPI | \$0.00 | \$14,062.00 | \$4,688.00 | \$18,750.00 |
| | "GRAEP" Install HIRL | \$0.00 | \$112,279.00 | \$37,426.00 | \$149,705.00 |
| | Annual Total: | \$0.00 | \$126,341.00 | \$42,114.00 | \$168,455.00 |

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

STATESBORO - STATESBORO-BULLOCH COUNTY - TBR

| Fiscal Year | CIP Historical Description | Federal Cost | State Cost | Local Cost | Total Cost |
|-------------|-----------------------------------|-----------------------|-----------------------|---------------------|-----------------------|
| 2003 | Construct Runway 14 Safety Area | \$118,523.00 | \$6,585.00 | \$6,585.00 | \$131,693.00 |
| | Construct T-Hangar Taxiway | \$184,430.00 | \$9,154.00 | \$11,338.00 | \$204,922.00 |
| | Crack Seal | \$0.00 | \$16,425.00 | \$5,475.00 | \$21,900.00 |
| | "GRAEP" Design RSA | \$0.00 | \$15,240.00 | \$5,080.00 | \$20,320.00 |
| | Annual Total: | \$302,953.00 | \$47,404.00 | \$28,478.00 | \$378,835.00 |
| 2004 | AWOS NADIN Upgrade | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 |
| | Land Acquisition for MALSR | \$175,705.00 | \$0.00 | \$19,523.00 | \$195,228.00 |
| | Annual Total: | \$175,705.00 | \$8,000.00 | \$19,523.00 | \$203,228.00 |
| 2005 | East T-Hangar Taxilane Expansion | \$165,602.00 | \$3,882.00 | \$6,082.00 | \$175,566.00 |
| | Annual Total: | \$165,602.00 | \$3,882.00 | \$6,082.00 | \$175,566.00 |
| 2006 | Site Preparation T-Hangar Taxiway | \$48,512.00 | \$1,304.00 | \$1,330.00 | \$51,146.00 |
| | Annual Total: | \$48,512.00 | \$1,304.00 | \$1,330.00 | \$51,146.00 |
| | Grand Total: | \$3,268,828.00 | \$1,484,240.18 | \$649,517.89 | \$5,402,586.07 |